

Parks and Open Space Proposed FY 2008-09 Capital Projects

<b>Location</b>	<b>Project Description</b>	<b>Recommended FY 2008/09</b>	<b>Funding Source</b>
<b>OPEN SPACE</b>			
Miller Creek Road and Trail Inventory	Road and trail inventory to support DPW watershed plan	\$ 40,000	OSD - Grant Match
San Geronimo Creek	Fish protection projects	\$ 112,000	\$203,000 Grant Match
Ring Mountain	Enhancement plan implementation	\$ 25,000	OSD
System wide	Prepare Vegetation Management Plan	\$ 200,000	OSD, Grants
System wide	Continuation of Invasive Species Management Survey	\$ 30,000	OSD
Baltimore Canyon Trail	Construct trail	\$ 80,000	OSD, Fundraiser
Lucas Valley Field Office	New HVAC	\$ 40,000	OSD
Blithedale Summit	Old railroad grade culvert repair	\$ 25,000	OSD, MMWD
Loma Alta – erosion repair	Baywood Canyon Barn Creek restoration	\$ 25,000	OSD
	<b>Open Space Total</b>	<b>\$ 577,000</b>	
<b>PARKS</b>			
Mill Valley/Sausalito Multi-Use Path	Path resurfacing	\$ 930,400	TAM (pending '09)
Village Green Stinson Beach	Playground improvements	\$ 203,500	CSA 33, Grants
Creekside Park	Master plan implementation	\$ 2,054,500	CSA 17
Civic Center Lagoon	Irrigation controllers & improvements	\$ 25,000	Park Funds
	<b>Parks total</b>	<b>\$ 3,213,400</b>	
	<b>GRAND TOTAL</b>	<b>\$ 3,790,400</b>	