

AIRPORT

These amounts include all costs related to the development or significant maintenance of Gness Field, the County Airport near Novato, a 121-acre facility housing 300 aircraft. Fixed base operators operating under contract with the County provide the services at the airport. Funding in future years is indicated for planning purposes only and subject to available funding and approval by the Board of Supervisors. Inclusion of unfunded projects does not guarantee funding in future years, as unfunded projects will be subject to available funding and reviewed along with new emerging needs.

Summary of Proposed Airport Projects and Expenditures

No.	Project Description	In Progress (Prior Year Carry Forward)	Recommended for FY 2008/09	Planned for FY			
				2009/10	2010/11	2011/12	2012/13
		\$	\$	\$	\$	\$	\$
1	Miscellaneous Maintenance		100,000	100,000	100,000	100,000	100,000
2	EIS/EIR Runway Extension	877,000					
3	Re-Roof Airport Maintenance Hanger	Unfunded					
4	Replace Administration Building	Unfunded					
5	Runway / Taxiway Extension	Unfunded					
6	Replace Sewer Holding Tank with Engineered Mound System or Sewer Line	Unfunded					
7	Overlay Existing Runway	Unfunded					
8	Increase Hanger Capacity	Unfunded					
TOTALS		\$ 877,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

Miscellaneous Maintenance

1. Project Description and Background

Miscellaneous maintenance projects at the airport. Projects are primarily pavement, levee, drainage and building related maintenance needs.

2. Project Objective

To maintain the airport facility and property in a safe and functional condition.

3. Cost Estimate

\$100,000 annually

4. Basis of Estimate

Staff Estimate

<u>Funding Source</u>	<u>Available Prior Year Funds</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>
Airport Operating Fund		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Grant Funds						
Special Funds						
Other Funds						

EIS/EIR RUNWAY EXTENSION

1. Project Description and Background

Federal Aviation Administration (FAA) grant to perform the environmental documents necessary to proceed with the next sequenced project in the Board of Supervisors approved Airport Master Plan.

2. Project Objective

Complete environmental documents necessary to extend the existing runway 1,100 feet to improve airport safety.

3. Cost Estimate

\$877,000

4. Basis of Estimate

Consultant and FAA estimate.

<u>Funding Source</u>	<u>Available Prior Year Funds</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>
Airport Operating Fund	\$44,000					
Grant Funds	\$833,000					
Special Funds						
Other Funds						